

# "CEDUNA ABORIGINAL CORPORATION Acknowledges our UNIQUE CULTURAL DIVERSITY AND HERITAGE across the FAR WEST COAST REGION OF SOUTH AUSTRALIA.

We ACKNOWLEDGE OUR
ANCESTORS who have passed on and PAY
OUR RESPECTS to those present today –
THOSE OF US who are RESPONSIBLE
to HONOUR, PROTECT and MAINTAIN
our CUSTOMS and CULTURAL VALUES
as the TRADITIONAL OWNERS and
CUSTODIANS of this LAND."

This publication may contain names and images of deceased people. We strive to respect Indigenous culture and beliefs and acknowledge that showing images of deceased people may be distressing for some communities.

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# **CEDUNA ABORIGINAL CORPORATION**

The Ceduna Aboriginal Corporation (CAC) is located within the township of Ceduna situated on the Far West Coast Region of South Australia at the edge of the Nullarbor Plains. Ceduna has a population of 3,559 (ABS 2016) with its Aboriginal people making up approximately 25% of the local community.

CAC is a not-for-profit communitycontrolled Corporation that has led significant social and economic reform for Aboriginal people in the Ceduna region since 1974. Our Corporation has played a vital role in advocating for the betterment of our local Aboriginal people and communities since the early '70s. We continue to serve our people and region actively and are proud of what we have achieved.

CAC's foundation has been established on the legacy of strong leadership! Its current day operation has emerged from the transition of several organisations.

Historically, the Far West Aboriginal Progress Association (FWAPA) was CAC's founding representative body. It was established in the early '70s to advocate for 'all things Aboriginal' in the Ceduna Region. With an emerging selfdetermination policy and the transition of Aboriginal people into Ceduna, FWAPA's establishment was vital to representing the needs of the local Aboriginal populations and was instrumental in setting up crucial Aboriginal organisations. Further changes in government policy, and, with the demise of the Aboriginal and Torres Strait Islander

Commission (ATSIC), program changes impacted on the existence of the Ceduna Aboriginal Community Council (CACC). CACC later merged with the Tjutjunaku Worka Tjuta (TWT) to increase its social and economic agenda which made way for the establishment of the CAC.

Our Corporation was registered with the Office of the Registrar for Indigenous Corporations (ORIC) in July 2012 and is constituted under the Corporations (Aboriginal and Torres Strait Islander) Act 2006. Our Board of Directors are all local Aboriginal people, who are elected representatives of the community. Under the CATSI Act 2006, the CAC Board is ultimately accountability for the CAC and transfers its delegation to the Chief Executive Officer to administer and direct CAC services and staff.

### VISION

To be the leading Indigenous Corporation that delivers high quality social and economic services to Aboriginal and non-Aboriginal people across the Region.

We seek to support our members to access sustainable training and employment that provides them with a lifestyle that is culturally respectful, empathetic and professional.

### **MISSION**

A Corporation that delivers a high level of service excellence by promoting sustainable training, employment and business outcomes for Aboriginal and non-Aboriginal people.

# **VALUES**

### RESPECT

We speak and act with courtesy.

### INTEGRITY

We honour our professional values and the rules of our Corporation and the people we represent.

### **CULTURE**

• We acknowledge our culture and the diversity of other cultures across our Region and recognise those who have gone before us and those who are here today.

### **HONESTY**

We speak truthfully within the boundaries of confidentiality.

# **OUR CORE OBJECTIVES ARE TO:**

- ASSIST IN THE RELIEF OF POVERTY, SICKNESS, DESTITUTION, HELPLESSNESS, DISTRESS, SUFFERING AND MISFORTUNE AMONGST ABORIGINAL PEOPLE IN THE CEDUNA REGION.
- ENGAGE WITH RELEVANT STAKEHOLDERS AND SERVICE DELIVERY PROVIDERS TO MAXIMISE POSITIVE TRAINING AND EMPLOYMENT OUTCOMES FOR ALL ABORIGINAL PEOPLE IN THE CEDUNA REGION.
- ENGAGE IN PARTNERSHIPS AND/OR AGREEMENTS WITH STAKEHOLDERS TO PROMOTE ECONOMIC BENEFITS FOR THE ORGANISATION AND ITS MEMBERS.
- SUPPORT THE ABORIGINAL RESIDENTS OF THE CEDUNA REGION IN PURSUING ACTIVITIES THAT STRENGTHEN AND REINFORCE CULTURAL, ARTISTIC, SOCIAL AND OTHER WELL-BEING INITIATIVES.
- DESIGN AND IMPLEMENT STRATEGIES THAT MEET THE NEEDS OF ABORIGINAL YOUTH TO ACHIEVE A BETTER QUALITY OF LIFE.
- STRENGTHEN AND SUPPORT ACTIVITIES THAT BUILD MUTUALLY RESPECTFUL RELATIONSHIPS BETWEEN THE ABORIGINAL AND NON-ABORIGINAL COMMUNITY.
- PROVIDE OPPORTUNITY FOR ABORIGINAL PEOPLE IN THE CEDUNA REGION TO FULLY PARTICIPATE IN ALL ASPECTS OF COMMUNITY LIFE AS ENJOYED BY THE WIDER COMMUNITY.
- OPERATE AND MAINTAIN A GIFT FUND TO BE KNOWN AS 'CEDUNA ABORIGINAL CORPORATION GIFT FUND' IN ACCORDANCE WITH THE REQUIREMENTS OF THE AUSTRALIAN TAXATION OFFICE.

# **LETTER OF TRANSMITTAL**





TO MEMBERS OF THE **CEDUNA ABORIGINAL CORPORATION ANNUAL GENERAL MEETING** AND CAC MEMBER **COMMUNITY** 

Ceduna Aboriginal Corporation Board of Directors PO Box 520 CEDUNA SA 5690

## **DEAR BOARD OF DIRECTORS** AND MEMBERS OF CAC

In accordance with the statutory requirements of the Corporations (Aboriginal and Torres Strait Islander) Act 2006 (CATSI Act 2006) and the requirements of the Office of the Registrar of Indigenous Corporations (ORIC), I am pleased to present the Ceduna Aboriginal Corporation 2018 - 2019 Annual Report.

### 2018 - 19 ANNUAL REPORT

This Annual Report is inclusive of the Annual Audited Financial Statements (AAFS) for the period 1 July 2018 to 30 June 2019. It provides reports on each program activity of the Corporation for this period.

## **BOARD OF DIRECTOR MEETINGS**

During the 2018-19 financial year, the Board held eight meetings to deliberate on matters and made decisions relating to the strategic operations of the Corporation including business, program and service delivery. The Board then directs its Chief Executive Officer to implement those decisions across the organisation.

### **OUTGOING DIRECTORS**

The following Directors have served the Corporation this year and will vacate their positions at the sitting of the next Annual General Meeting. In accordance with the CATSI Act 2006, the following individuals are vacating their positions and can stand for re-election again if they wish to:

### **Outgoing Directors**

Simon Prideaux, Dionne Haynes, Coleen Prideaux and Julie Cox

### The following Directors will remain:

Daxene Miller, Nyree Coleman and Renee Colbung (retired Director, position vacant)



## CHANGES TO THE RULE BOOK

There were two changes to the Rule Book – these changes were advertised in the local West Coast Sentinel and presented at the CAC AGM on Monday 10th December 2018

### **Special Resolution 1**

That the Rule Book be amended by removing the following words:

### Section 5.13 Payment:

"A director cannot be paid a salary or sitting fees for their work as directors," to be replaced by the words "A director can be paid a salary or sitting fees for their work as directors. The remuneration is to be determined by the corporation by resolution in a general meeting.

### **Special Resolution 2**

That the Rule Book be amended by removing the following words:

### Section 10 Winding Up:

"And which is a body that may receive tax deductible gifts under Subdivision 30-B of the Income tax Assessment Act 1997 as amended from time to time under any legislation provision enacted in substitution for these provisions". To be replaced by the words "is charitable at law and prohibits the distribution of its assets and income to members".

### **CHANGES IN GOVERNANCE**

We accepted the resignation of Renee Colbung.

Yours sincerely

### **SIMON PRIDEAUX**

Chairperson



# **CHAIRPERSON**

# REPORT





I would like to acknowledge my fellow board members for their dedication and strategic contribution to the CAC Board throughout this financial year.

The purpose of our hard work is to build on the strengths and make positive change for our communities. We have remained focused on making quality improvements to the Corporation which create confidence across its diverse functions. On behalf of my fellow board members, I want to thank our Chief Executive Officer, Mr Wayne Miller, for his tireless effort in leading the CAC staff and our Corporation forward. As a young leader his vision has been astute and admired. I'd like to also acknowledge the CAC leadership team and their contribution in bringing our goals to life. And of course, to all the staff who work hard day in day out keeping activities running smoothly.

The Jawun team, have continued to be an incredible support to the Corporation assisting with establishing systems, improving processes and business opportunities.

We have strengthened CACs operations and operational culture and we should celebrate achievements so far whilst remaining committed to further quality improvements. Through compiling CAC's activities in this report we hope to highlight positive organizational changes whilst showcasing all the great services delivered.

To the board, leadership team, staff and community members please take time to reflect on how far we have come and what we are doing well, as well as contribute your constructive ideas and feedback to help keep us moving forward.

A sincere thank you to all the funders and stakeholders who have invested resources this financial year. Your support is duly noted and endlessly appreciated. We are fast building our reputation as an organization that can deliver quality activities and we are committed to maintaining this high standard.

Additional funding secured during this financial period will enable us to continue to focus on training and employment and initiate key and exciting projects such as building a new Arts, Culture and Language Centre. We will also further explore CAC's role in social services.

I am excited to see what we can make happen in the 2019-2020 financial year knowing we are starting from a very strong platform.

### SIMON PRIDEAUX

Chairperson



# **BOARD OF DIRECTORS**





We have been fortunate to have stability in our Directorship for several years and it has been great that some Directors have chosen to stay on for a few terms. This consistency has enabled us to drive much needed strategic change across the Corporation and the community whilst maintaining stability in our governance and operations.

The insight and knowledge that the Director bring to the CAC Board table has been instrumental in ensuring that the decisions of the Corporation are made in the best interest of our Corporation, members and community. The depth and expertise of our Directors is reflected in the sound decision that are made to direct the Chief Executive Officer in determining operational priorities, project activity, staff expectation, outcomes and the level of accountability.

Our Board has provided great leadership and is heavily invested in growing the Corporation. They have been passionate in supporting us to 'charter the unfamiliar territory of economic growth and opportunity'so we can create wealth for the Corporation, our members and the community.

We acknowledge the efforts of our Directors for their ongoing commitment and obligation to the CAC and recognize the important role they have played.

SIMON PRIDEAUX

DIONNE HAYNES

**COLEEN PRIDEAUX** 

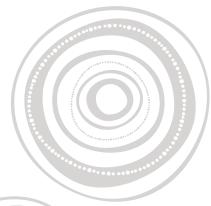
DAXENE MILLER

JULIE COX

SONYA COLEMAN

NYREE COLEMAN

RENEE COLBUNG





# **CHIEF EXECUTIVE OFFICER**





Despite the ongoing challenges we face of being in a relatively remote location, our staff did a great job this financial year, with limited resources.

As we continue to deal with a range of complexities, we must be innovative in our approach and look for new solutions. I am of the view that our staff should be encouraged to step out of their comfort zones and engage much broader with our community. As we continue to push forward in the pursuit of excellence across our services, we need to remember that our accountability and commitment is to our Board and our community for the delivery of quality services. Again, taking

the opportunity to remind us that we are paid accordingly to deliver outcomes and our Board, and community expects our services are provided to the highest possible standards.

We need to stay focused on what is important to us, to ground ourselves, to look back on how far we have come and to be forward-thinking. This year's achievements are crucial to our foundation, but more hard work is yet to come. The challenges ahead are complex and we all must be brave in finding new solutions for the betterment of our people and their future.

This year, we have worked to streamline the operations of our Corporation to improve its efficiency. Changing the operational structure was necessary to improve project management outcomes, accountability, staff performance and communication. The changes to our workplace culture have been a significant challenge, and although early days, we are starting to reap the rewards of our efforts. A strong operational foundation is key to our success.

These changes now allow me to focus on our strategic priorities which is to improve relationships and build greater alliances with other stakeholders including the Australian, State and Local Governments. I expect the CAC staff to move to a more 'Agile' way of working and to get things done - to be much more efficient and to adapt to the changes we are experiencing so I can be freed up to do the strategic work.

It gives me great honour to deliver this report and to showcase some of the highlights for this reporting period including:

- Investment by the JAWUN to place secondees at CAC which has been an incredible support by Corporate Australia
- Increased employees in the Corporation with a strong focus on the employment of Aboriginal people
- Increased program funds
- Secured funding to the value of \$800k for a new Arts, Culture, Language Centre
- Increased the Arts Centre sales revenue by well over \$100,000
- Introduced a new Remote School Attendance Strategy focusing on the engagement of our young people who are disengaged with the education system

# REPORT



- Purchased a Prime Mover as part of our economic development plan
- In collaboration with Koonibba, Yalata, Scotdesco, Oak Valley and PeoplePlus Pty Ltd formed EyrePlus Pty Ltd
- Expanded the Youth Hub and built a multi-use facility on the new premises which was secured in 2017/18
- Completed contracts in municipal services
- Begun the important work to recognise Aboriginal Service Men and Women

A major effort has been on increasing the overall operating income and reducing last year's deficit by approximately \$250,000. These are just 'some' of the highlights of a hard year's work. However, as I've said, we need to do more to have impact!

So, as this financial year closes and with these achievements in mind, there is no doubt that we must continue to make our Corporation better. Embracing change will enable us to adjust easier and to be resilient when times are challenging. Although our primary responsibility is local, we need to keep abreast of the changing political world around us to anticipate anything that is thrown at us. Most importantly we need to lead by example, by our purpose, values and the Corporations' desire to create better experiences for our people and the community – both today and tomorrow! These signposts are there to guide us in focusing our impact – so that we as a staff group, are clear about why we do this work.

The changes introduced has been fully supported by the Board and will allow us to do what we do best – that is to provide quality outcome-based services to extremely vulnerable people.

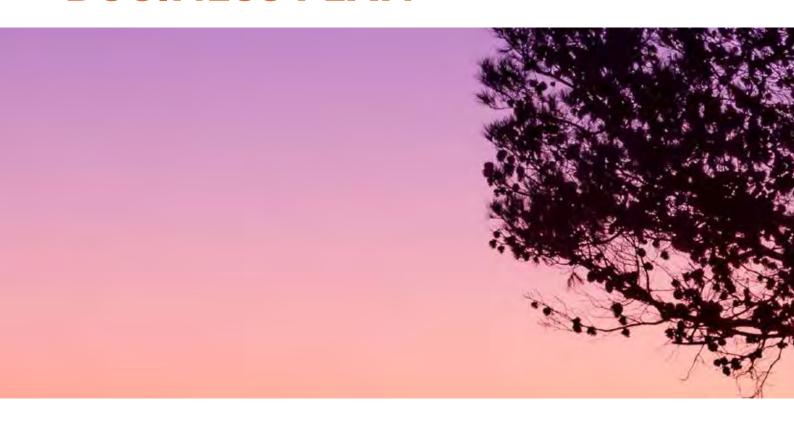
In closing, I would like to thank Mr Simon Prideaux, CAC Chairperson, for his leadership along with the Board members who have made an extremely valuable contribution to the direction of CAC. Your support is critical to me getting the job done. To our staff group, thank you for punching above your weight, to our community at large for their general support and a huge thanks to the JAWUN team and Corporate Australia for giving us much needed assistance to move our Corporation forward. I look forward to next year to build on what we have started.

Yours sincerely

### **WAYNE MILLER**

Chief Executive Officer

# **BUSINESS PLAN**



### 1. BOARD BUSINESS PLAN

Ceduna Aboriginal Corporation (CAC) programs are primarily community based which deliver key activities such as municipal services, youth engagement, sport and recreation, promotion of local arts, reviving local endangered language and supporting land management including seed collection and storage.

We continue to establish strong partnerships with all levels of government to build our delivery capacity and to find innovative solutions in addressing a range of social, cultural and economic issues that impact on Aboriginal people in Ceduna. We are keen to play a key role in 'Closing the Gap' across all of these areas.



## 2. BOARD BUSINESS PLAN

The CAC Business Plan is set for a three-year period from 2016 to 2019 and outlines the Board's responsibility to:

- Identify proposed income and expenditure for the next three (3) fiscal years
- Provide a clear overview and direction of financial, business and investment opportunities for the future
- Deliver and maintain essential services on Homelands to improve the environmental health and social well-being of community members
- Continue to partner with all levels of government, business community, the Far West Coast Aboriginal Corporation and the local community to build our capacity, empower our people and to determine appropriate policy that strengthen investment activity in this region to deliver positive training and employment outcomes
- Continue to support and participate in the Community Leaders
  Forum to have a unified approach across the Region that is
  productive, healthy, safe and sustainable
- Support commercial initiatives that return economic benefits to the Corporation and the Aboriginal community
- Continue to support and implement good governance procedures and training for current and newly elected members of the Board.

# 2016-2019



### 3. CAC MANAGEMENT PLANNING

Our current Strategic Plan was due to be reviewed by the Board at 30 June 2015. With the election of several new Directors there is now an opportunity to adopt a more definitive planning process that encompasses the following;

- 1. Introduction
- 2. Local and Regional report
- 3. Three-year Strategic Plan; and
- 4. Three-year Business Plan

This introduction provides a brief overview of the Corporation's background and core objectives including the geographical boundary for delivering services to our members who reside within that zone.

Local and regional reports provide an overview of programs delivered in the Ceduna area, as well as an explanation of the Corporation's role, from a regional perspective. This is achieved through the Corporation's membership in the Far West Aboriginal Communities Leaders Group, along with leaders from Koonibba, Scotdesco, Yalata and Oak Valley.

The Strategic Plan is a three (3) year guide for the Corporations Board, Chief Executive Officer, management and employees to deliver key strategies identified within the plan that covers;

- Greater alignment with the SA Strategic Plan to have a focus on delivering positive outcomes for Aboriginal people in the areas of:
  - · Aboriginal Wellbeing
  - Aboriginal Housing
  - · Understanding of Aboriginal Culture
  - Aboriginal Leadership
  - Aboriginal Lands Native Title
  - · Aboriginal Unemployment
  - · Aboriginal Employees
  - · Aboriginal Health Life Expectancy
- 2) Alignment with the Commonwealth Governments "Closing the Gap" policy as it relates to Aboriginal disadvantage. This policy agenda is critical to creating real and meaningful jobs, improving the health and social well-being of people, creating higher educational outcomes in early childhood education for Aboriginal children as well as providing economic prosperity for Aboriginal people through commercial investment.
- 3) To target Local and regional community needs as identified in this report.

This Business Plan identifies investment priorities made by the State and Federal government funding to deliver specific programs in accordance with local strategic activities and regional initiatives. These initiatives are currently being delivered to reduce social harm caused by alcohol, substance abuse and gambling. In order to do so, we focus our operational capabilities and investment on:

- · Organisational teams and quality
- · New program development and businesses
- · Human resource management and planning
- · Marketing and communications
- · Forging partnerships
- · Internal communications
- · Sustaining a committed team
- · Resources and IT systems

Each year these investments are reviewed by all levels of government to determine whether CAC is achieving desired outcomes in accordance with funding guidelines and policies under the Indigenous Advancement Strategy (IAS) and across other program funds.

## 4. REFORM AND REVIEW OF CURRENT PLAN

The current Strategic Plan requires a review to include improvement in the administrative and structural arrangements of the Corporation. This is necessary to ensure that there is no duplication or overlap in service delivery and that the Corporation is addressing aspects of its core business. A key focus of the Board's future Strategic Planning process will need to include:

- Effective engagement with all communities
- Improve relationships with Local, State and Federal Governments on local/regional priorities
- · Resolving difficult issues relating to community conflict

# 5. REGIONAL INVESTMENT PROGRAM 2016 - 2019

The CAC Strategic Plan needs to include and contain key program areas that align with the five (5) pillars of Federal funding under the Indigenous Advancement Strategy which are;

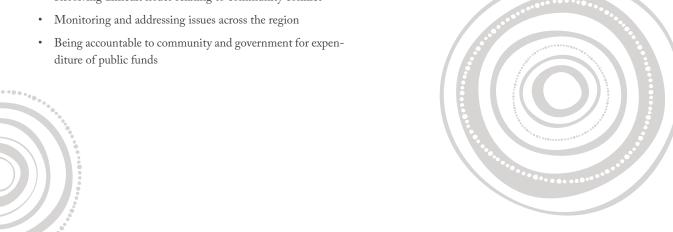
1. Jobs, Land and Economy

- 2. Children and Schooling
- 3. Safety and Wellbeing
- 4. Culture and Capability
- 5. Remote Australia Strategies

These pillars focus activities that seek to increase employment, business and economic development outcomes for Aboriginal people, increasing school attendance to improve educational and youth transition to higher education outcomes and employment opportunities, increasing levels of community safety and wellbeing by reducing the harm associated with alcohol and substance misuse. It also increases awareness and progress towards a Referendum on Constitutional Recognition, equal participation in society and building our Corporation's capacity.

### 6. HUMAN RESOURCES

The Corporation is supported by a robust structure and necessary resources to deliver its services in the community. The identification of staff and programs are included throughout this Report.



# 7. FUTURE COMMERCIAL AND INVESTMENT OPPORTUNITIES

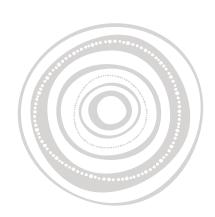
Our Corporation currently holds an asset base of property that includes office, rental accommodation, commercial and rural land valued conservatively at \$1.4m. These assets provide a sound opportunity for the Corporation to consider further expansion in commercial and joint business ventures to increase long-term sustainable employment and training for members of our Aboriginal community.

These significant investment opportunities lie within the following areas:

- 1. Land management and seed collection
- 2. Indigenous ecotourism and accommodation
- 3. Greening the desert perennial cropping sustainable agriculture
- 4. Promotion of arts, culture and language across the region
- 5. Development of a Far West Regional Indigenous Tourism Plan
- 6. Consolidation of a key labor hire force
- 7. Creation of affordable housing
- 8. Far West Aboriginal Sports Complex







# **ADMINISTRATION SUPPORT**









During the reporting period, the CAC Administration Team has grown significantly. This Team is led by Samara Swan our Senior Administration Officer who is supported by Alkira Saunders, Veronica Newchurch and Kieyah Dunn - Administration Support Officers.

Our Administration team are the first point of contact at CAC and they provide much needed support to enable our Program Teams to function at full capacity.

Their attitude to good customer service is highly professional which make our office environment welcoming. Trish Kop is our Finance Officer who ensures that CAC is on top of its financial game and has an important role in working directly with our Accountant Rowe and Partners.

The duties that the Administration Team carry out are not always seen and acknowledge, but the Corporation could not function without their support.







# **ARTS CENTRE**





CAC's Aboriginal Arts and Culture Centre has been operating for 18 years. The focus of the Centre is to mobilise local Artists to lead artistic development and arts marketing.

The Centre plays a key role in increasing our engagement with the community and to build the recognition of our art and Artists in the region and beyond.

Through a rigorous program in arts, cultural and community development, CAC support over 140 registered Aboriginal artists across the region which is increasing annually. The program provides In-house and consignment support to Artists from Ceduna, Koonibba, Scotdesco, Yalata, Oak Valley and those transitioning from other towns including APY Lands, Port Lincoln, Port Augusta, Coober Pedy and Adelaide.

The staff team consists of six highly trained and motivated local Aboriginal employees who deliver a high-quality successful program to the Artists, the community and our customers. They ensure that high level visibility is given to our talented Artists and their work.

Serena Gunter is the Centre Manager who has oversight for the operations of the Centre, staff and supports Artists in training and development. The Centre staff include Jamie Newchurch, Senior Administration Officer, Artists Beaver Lennon and Collette Gray (long term artists who support others), Sherrie Jones, Outreach

Arts Officer and Yana Tschuna, Admin Support.

The staff are often busy with coordinating the arts studio, providing customer service, framing, dispensing art materials, control of inventory and stock, as well as marketing and selling artworks. Officers are skilled in delivering artistic workshops to stimulate the development of artistic skills in the remote homelands and community, and delivers school workshops in printmaking, painting and weaving. To promote the Centre much attention has been given to the website design and maintenance, international digital marketing, photography, cataloguing artwork, manages social media, packaging and shipping customers order and purchases nationally and internationally.

Key events, projects and exhibitions our Artists have been involved in have raised the profile of the Centre and this Region. In additional to our success, we are also pleased to announce that our revenue for this financial year shows an increase of \$100,000. This achievement is attributed to the Artists aspirations to produce such high-quality artwork and the overall management and professionalism of the Centre.

# **ARTS CENTRE**





# OUTLINED BELOW ARE THE HIGHLIGHTS OF THE CENTRE:

- Attended a two-week pottery workshop, July 2018, delivered by the Jam Factory, Adelaide
- Delivered banner & painting bags workshops during Ceduna NAIDOC week
- Attended the 'Adelaide meets the Bush' NRM Exhibition, July 2018
- Third Marine Debris Project at Yalata Community – produced two Marine objects (Orca-Killer Whale 3m & Orange Harlequin fish 2m) July-August 2018
- 'Coast to Coast' SALA Exhibition Fisher Jeffries, Adelaide August 2018
- 'City Lights to the Country Night Sky' Collaborative exhibition, Elliot's Café, Streaky Bay August 2018
- 'Our Mob' Exhibition at Adelaide festival Centre, Art Gallery of South Australia, August 2018
- The Centre participated in the 2nd Tarnanthi 3-day Arts Fair, Tandanya Adelaide. Sales to the value of \$50,000 over three days, October 2018
- Ananguku Arts Symposium, Port Augusta

- Artists exhibited in 'Manda Ngurni Warna-gu' Exhibition, Redpoles Gallery, Adelaide, December 18 - February 19
- Announcement of successful application for Beaver Lennon and Ashley Pompey during December 2019 to participate in the 'VIETNAM ONE IN, ALL IN' project. Highly recognised Artist Beaver Lennon produced a piece of artwork from a transcript by a past Veteran that depicts Indigenous soldiers who served in the Vietnam War. The painting titled 'Indigenous Return, Vietnam Veteran' took Beaver three months to complete before the grand opening showcased during Anzac week at Tandanya, in Adelaide.
- Ashley Pompey was accepted in the 'Curating program' to assist the handling of the exhibition whilst it toured in Adelaide (April), Port Lincoln (June), Port Augusta (August) and Roxby Downs (October).
- 'No Black Seas' Exhibition began end of December 2018 with first visit to Ceduna by two highly established artist Yhonnie & Ryan supporting and mentoring local artists throughout the project. Exhibiting mixture of different mediums including Glass sculptures, political posters, T-shirts by all artists and individual artworks including paintings, weaving, ceramics, photography, multi-media, surf boards. Opening night at ACE Opening in Adelaide during October 2019
- First year attending the three-day Sydney National Indigenous Art Fair at the overseas passenger terminal at Circular Quay, opposite to the Sydney Opera House. Three representatives attended in June 2019. The Centre experienced total sales approximately \$30,000.

# ARTISTS RECOGNITION AND ACHIEVEMENTS:

- MALKA Art Prize, local artists Ashley Pompey winning first prize & people's choice award, Port Augusta, July 2018
- Josephine Lennon 2nd prize of MALKA Art Prize
- Ashley Pompey winning People's choice award in May-June 2019, Port Augusta





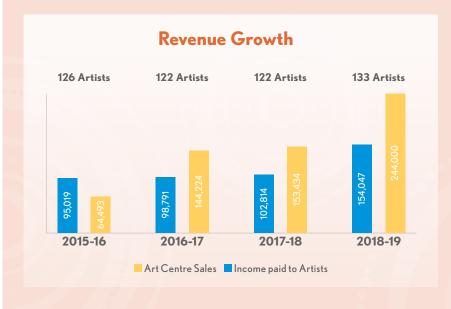
# INTERNATIONAL RECOGNITION:

We are proud of our marine debris piece 'Jidirah the Whale' and the 'Guldamara' (Blue Swimmer Crab) which was made in Ceduna from 2014-2016 by Artist from Ceduna and Yalata. The Centre collaborated with the Alinytjara Wilurara Natural Resource Management and the Yalata community to create these stunning pieces of Art which were displayed at Tandanya Adelaide, Sydney, Monaco and Paris.

We are proud of the 'Guldamara' (blue swimmer crab) which left us in November 2018 and is displayed at the International Museum Gallery in Switzerland. These two stunning pieces of art have been made from marine debris washed up on beaches at Yalata and collected by Yalata youth over a two-year period. They are now internationally recognised. 'Jidirah the Whale' was produced during 2014-2015 and the Blue Swimmer Crab sold in 2017. It is important that we acknowledge the facilitator of the project over the six years -Sue Ryan, Ghostnets Project Australia and our partners Natural Resources Alinytjara Wilurara, the Yalata community and sponsors Ananguku Arts and Country Arts SA.



THE TABLE BELOW DEPICTS THE ART CENTRE REVENUE GROWTH FOR OVER THE PAST FOUR FINANCIAL YEARS.



# BACK ON COUNTRY - DIVERSIONARY PROGRAM







The Back on Country Diversionary program is funded by the Department of Prime Minister and Cabinet under the Safety and Wellbeing program. It provides diversionary opportunities for Indigenous men, women, and youth to get back on country and appreciate culture.

The main objective of this program is to provide culturally focused activities, out on country, enhancing Indigenous Australians physical, emotional and social wellbeing. Barry Dunnett, CAC's Engagement Officer coordinates local activity under this program and during this reporting period undertook the following activities:

- · Artefact making
- Wood collecting
- On Country camps
- Fishing activities
- Cultural cook ups
- Cleaning local rock holes

Much of his time this year has been focused on the establishment of an Aboriginal Men's shed that can support local Men. The building is currently being repaired and will near completion early next financial year. It is situated at the Emu Farm.



# COMMUNITY DEVELOPMENT PROGRAM







CAC worked in conjunction with Complete Personnel to run three Community Development Programs ("CDP"). The program had three supervisors during this period, Darryll Coleman, Ruby Saunders and Kingsley Betts. The Supervisors spent time engaging and coordinating several different projects and activities within Ceduna and surrounding areas.

The program provides opportunities for participants to gain work ready skills, to equip them to gain meaningful employment.

The activities include:

- Women's group activity
- Landscaping and maintenance of community areas
- Construction of the Youth Hub shed
- Continued maintenance and landscaping at the Ceduna Arts Centre
- General maintenance and upkeep of the Far West Aboriginal Sporting Complex

The Supervisors engaged over 150 individuals in various activities as outlined above. The CAC in conjunction with other Aboriginal communities in the Region have now won the contract to deliver CDP in the next financial year.





# COMMUNITY DEVELOPMENT & GOVERNANCE SUPPORT



CAC has been heavily invested in advocating for and supporting our homelands who have been neglected by Government for several years.

We have stepped up our efforts to negotiate for funding and investment to bring our homelands up to a quality standard again. The years of neglect have been hard and has seen much deterioration of the infrastructure.

Government messaging on homelands is as simple as this - homelands must work to become economically viable through generating rental income, maintain their housing stock and community assets and explore economic opportunities through better utilisation of the existing land.

These things can only be achieved when the homeland groups get into a routine of meeting regularly and make good decisions. CAC has been supporting some homelands with their governance and to meet their statutory obligations in line with the Associations and Incorporations Act 1985.

Funding has been provided by the Department of the Prime Minister and Cabinet, Culture and Capacity Program to enable CAC to support the homelands to attend to the issues as outlined above.

Listed below are this year's highlights:

- Installed new residential water meters and protective cases to seven homelands
- Working to secure land tenure and the relinquishing of caveats
- Increase water capacity and sustainability by installing additional water infrastructure
- Working in partnership with the Eyre Peninsula Natural Resource Management to clear hard rubbish from native vegetation areas on some homelands resulting in the employment of five Aboriginal people
- Cleared firebreaks on all homelands to meet statutory obligations
- Assisted seven homelands to purchase much needed equipment such as generators, rainwater tanks, trailer repairs, tools and gardening equipment through an application to the Far West Aboriginal Community Charitable Trust
- Supported a homeland with an economic development opportunity in the aquaculture industry
- Ran a 6 months mechanic program for youth engagement and leadership development
- Supported homeland groups with their governance arrangements and provided bookkeeping free of charge



# **FAR WEST LANGUAGES CENTRE**







CAC's Languages Centre is funded by the Department of Communications and the Arts through the Indigenous Languages & Arts program. The Centre's purpose is to support the documentation, retrieval and maintenance of our local languages. It provides the following:

- Revival and maintenance of the Wirangu, Gugada/Kokatha & Mirning language and assist Southern Desert languages;
- Coordinate Language workshops across the region;
- Establish regional community language teams to run language activities; and
- Prepares language plans for each language

We have continued to build our resources and data base consisting of documentation and materials collected over the many years, using collection methods from Institution's archives and local community knowledge, particularly that of our Elders.

2019 was declared by the United Nations General Assembly as the International Year of Indigenous Languages which was a very significant year for us. We developed an agreement with Australia's Royal Mint to display our local language, amongst others, on the Australian 50c coin.

Australia has 22 Language Centre's of which the Far West Language Centre networks with. Our staff attend conferences to update their knowledge and our Centre is one of the two Language Centre in South Australia that exists outside of any Institutional setting. Another significant achievement for CAC.

CAC's staff at the Centre includes: Coordinator: Lynette Ackland, Project Officer: Estelle Miller, Media Officer: Lyall Ware-Campbell, Research Officer: Graham Bilney and Admin Officer: Yana Tschuna.

In August 2018 our staff participated in a 3 day Indigenous Cultural & Intellectual Property Workshop presented by Terri Janke & Co from Sydney. Terri Janke is renowned for her role in protecting Indigenous knowledge's and is a legal expert on the protection of Indigenous Cultural and Intellectual Property. Her information has assisted our staff to gain a greater appreciation for the protection of intellectual knowledge's and our languages on the West Coast. Terri's workshop identified the important community and international protocols and requirements for permission when using local languages. Protecting the intellectual property and knowledge relevant to the work of the Far West Language Centre is a fundamental priority for CAC.





It is important that CAC maintains these languages for use in our everyday expression and communication as well as for the identity of our future generation.

# SOME OF THE KEY ACHIEVEMENTS DURING THIS REPORTING PERIOD INCLUDE:

- NAIDOC Week 2018 hosted the Quiz night using Aboriginal History & Language
- Welcome/Acknowledgement to Country done by young people
- Language Camp Small workshop with children with grandparents learning Wirangu at Scotdesco
- 6-month weekly lessons at Scotdesco
- Field Trip to WA Goldfields Discuss Mirning Language and cross border language relationships
- Surf Camp Small group of children with Grandparents teaching and learning language at Sceale Bay
- Translation of Tracey Chapman song in Wirangu by Letisha Ackland
- · Partnering with the Eyre Peninsula

Natural Resource Management and the Far West Coast Aboriginal Woman's Council to develop education resources on Wombats

- Attended the ARAS Elders mentoring camp to provide information on the importance of Elders being involved in language revival & restoration
- Assisted the NDIA and the Tullawon Health to develop materials for use in these settings
- Attended workshop with Terri Janke & Co on Cultural & Intellectual Property Rights
- Conducted training for FWLC staff on website use, film making and photography
- Worked with the Jawun Secondee's on numerous matters
- Assisted NAATI to promote & engage locals to attend Interpreting Training & Mentoring assistance
- · Working with the University of Ade-

laide Mobile Language Team on the Southern Desert Project: assisting with elicitation around the Gugada/Kokatha language

- Input data into Miromaa Database
- Elicitation work with local Elders (ongoing)

For our languages to continue and to survive, CAC is keen to ensure the input of the community. We encourage you to drop down and see our Language Centre Team who will help you find information relevant to your language.

CAC wishes to acknowledge those dedicated people who have worked tirelessly over the past 13 years collecting, recording, documenting and storing vital information on our languages which has helped us to build an incredible data base of community records. We acknowledge that many of those people may have passed on.

# **MUNICIPAL SERVICES**













# This year has been a tough year for the delivery of municipal services to our homelands.

We spent a fair bit of time in negotiations with the Department of Planning, Transport and Infrastructure (DPTI) and requested that they visit Ceduna to see the appalling state of our ageing and neglected homeland Infrastructure.

We have also taken the time to discuss the pressing water needs and overburdened issue of water debt with the Premier Steven Marshall and other levels of Government.

To the credit of our Municipal Services Team, they have worked tirelessly to attend to the maintenance of the homelands by keeping the communal areas tidy, maintaining the safety of the roads, tidying up hard waste, taking care of the fire breaks and fixing broken pipes.

This team is led by Raymond Coleman and includes Alan Dodd Jnr, James Betts and Roy Dunn Snr.

This Team are focused on clearing hard waste from the homelands, raising awareness on dog control, reducing environmental hazards by improving landscaping and dust control measures, fire prevention, attending to sewage treatment and road maintenance for safety.

We thank the Homeland Chairperson's for their support in allowing our Team to access their properties.

CAC will continue to advocate with the Federal and State Government to improve essential services and asset management across the homelands.



# **SPORTS AND RECREATION**









The Sport and Recreation program is funded by the Department of Prime Minister and Cabinet, to increase healthy and active participation in sports and recreation in the Ceduna region.

The program's aims to:

- Increase the participation of the Aboriginal community in sports and recreational activities
- Identify gaps in accreditations umpiring, coaching, child safety/coordinate training and upskilling to support the opportunities for Aboriginal leadership in sports
- Support local participation at state, national or international levels
- Work collaboratively with local partners to coordinate and deliver programs

CAC's staff include - Tracey Miller, Sport and Recreation Coordinator, Richard Peel & Timmy Dodd, Sport and Recreation Officers. Our staff work across a range of programs to deliver weekly activities as well as work on weekends to support the Koonibba Football and Netball Club throughout their season. They have been involved in supporting training activities, coordinating participation and interest in workshops and co-hosting workshops with other sporting organisation on a range of initiatives.

This year, we proudly have been involved in the following:

- Far West Sports Development Academy – 15 students from the Crossways Lutheran School and Ceduna Area School participated in the elite training programs. This was delivered at the Ceduna Community Gym by a qualified Trainer
- 2019 Sports Voucher Initiative Administered by the Office for Recreation,
  Sport and Racing. Aboriginal students
  aged from Reception to Year 7 were
  eligible for \$100 vouchers towards their
  involvement in sports. 50 junior players
  associated with the Koonibba Football
  and Netball Club were successfully assisted with this initiative

- After School Soccer provided two soccer games every week with 40 young people involved. This consisted of 1 hour per week
- SA Outback Aboriginal Netball 20 young netballers participated in the Port Augusta netball trails. From the 20, 12 have been selected to participate in the Australian Indigenous Schoolgirls Netball Carnival, Gold Coast QLD in January 2020
- Individual and Team Support, Assistance in SAPASSA and other sports including participation at Lock Netball
- Crows super clinic, NAIDOC Week and school holiday activities, Surf School with the Youth Hub, Women's and Men's Wellness programs.

As we continue to grow our program, we aim to introduce new sports to upskill our young people and members next year.



# **NAIDOC WEEK**







# CAC again enjoyed a very successful NAIDOC.

Ceduna hosted several events organised by the Ceduna NAIDOC committee, volunteers and was supported by local service providers and organisations.

NAIDOC provides our community with the opportunity to come together and celebrate our culture as well as acknowledge the rich history of Aboriginal and Torres Strait Islander peoples in our community and across the country.

The week-long events catered for the whole community young and old. NAIDOC Awards were presented to community members and our young people were acknowledged for their achievements.

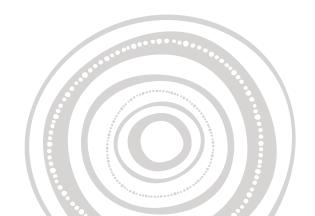
### THE EVENTS INCLUDED:

- Adult Ball
- Church Service at Koonibba Lutheran Church
- Gospel Sing-Along
- · March and Flag Raising Ceremony
- Family Day
- · Movie Night
- Quiz Night

- Elders Luncheon
- Celebrating Youth Event
- Silent Disco
- Fancy Dress
- · Golf Day
- Styling Up Youth Day
- Youth Ball









CAC would like to acknowledge the NAIDOC Committee for their efforts in coordinating a cross section of Volunteers and Organisations that made this week enjoyable. We would like to acknowledge the following Sponsors:

National Indigenous Australians Agency

Far West Coast Aboriginal Corporation

Iluka Resources

Eyre Plus

Ceduna District Council

Far West Aboriginal Women's Council

Family Violence Legal Service SA

SA Housing

Alinytjara Wilurara Natural Resource Management

Ceduna Koonibba Aboriginal Health Service Aboriginal Corporation

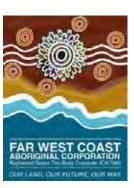
Koonibba Aboriginal Community Council

Stepping Stones Drug and Alcohol

Ceduna Aboriginal Corporation

Mozzies Mogas





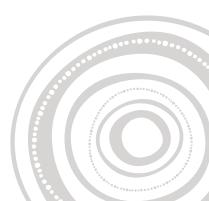












# TRANSPORT SERVICES





Transport was and continues to be a major issue for members of the whole community. With the cessation of the local taxi service members of our community were extremely isolated and disadvantage in getting access to support and other goods and services.

The gap in this critical service reassured the need for a fully functional public transport service that enabled people to connect with our local community.



# CEDUNA COMMUNITY BUS SERVICE

The Ceduna community bus service is a community on wheels providing a necessary service to those who don't have access to transport. This program is funded by the Australian Government Department of Social Services.

Our bus service does nine loops of the Ceduna and Thevenard area during the day stopping at scheduled stops. There has been an incredible response to this service throughout this financial year.

The success of this service is hinged on our friendly Bus Driver Roy Dunn Jnr and the many passengers that support others who need assistance to get on board. A big thank you to Craig, Roger and William who go out of their way to help others on the bus.

The Ceduna Community Bus Service runs 5 days a week from 8am – 5pm. Some days the Bus can pick up over 75 passengers.

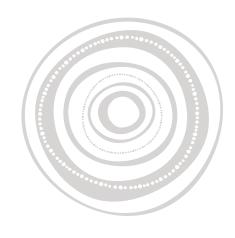
Many of our children and young people use the bus as a means of getting to and from school and it is always delightful to stop at Seaview Village to pick up regular members of our elderly community.

# BREAKING THE CYCLE TRANSPORT SERVICE

This service is funded by the Australian Government, Department of Prime Minister and Cabinet and provides passenger services to the Yalata Community.

It has operated for over 6 years and was transferred to CAC in the 2017 calendar year.

CAC now employs William Newchurch as the Bus Driver who takes passengers to Yalata three days a week. This services has been extremely beneficial in supporting members of the local Yalata Community.



# **CEDUNA YOUTH HUB**







The Ceduna Youth Hub has seen an incredible expansion this year. It has welcomed an increase in program and funding activity and staffing. The Remote School Attendance Strategy (RSAS) has improved the staffing capacity at the Youth Hub with four new additional positions. The aim of the RSAS is detailed in this report.

With the expansion of resources and utilisation by our young people, we have begun to build on the adjoining block at 17 Murat Terrace. Working in collaboration with other organisations including the National Indigenous Australians Agency (NIAA), the Department of Human Services (DHS) and more importantly our young people, this multi-purpose facility will assist us in greater engagement with our youth.

The CAC Youth Hub is an enabler of our young people engaged in the provision of innovative youth services. We provide a safe and central location for our young people to engage in a range of activities and services that they may not normally have access to. We encourage participation and the opportunity for our young people to foster ownership and to celebrate how valuable they are to our community and the future.

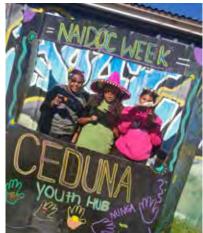
Funded under the National Indigenous Australians Agency (NIAA) Indigenous Advancement Strategy (IAS) Children and Schooling stream, the funding contribution supports our model which is consistent in our engagement and is community led.

### THE TARGET AREAS ARE:

- To provide positive engagement and community participation opportunities for young people aged 8 to 25 years old;
- To collaborate with other service providers to ensure the delivery of targeted awareness for young people at risk of the harms and challenges that accompany social isolation, alcohol and substance abuse, family violence, offending and poor mental health.

Our client base is consistent and is a loyal profile with a cohort of over 250 young individuals. The total individual points of contact for the 2018/19 year was 8131 with a weekly individual average of 162, based on a 50-week year. This year our client contact numbers has increased.







# THE FEATURES OF OUR PROGRAMS INCLUDE:

### • Drop in service

Monday to Friday 9am to 5pm. Engagement and support for young people aged from 8-25 years old

### • Extended Opening Hours

Closing times extended to 8pm Friday evenings and open Saturday from 12pm until 8pm during the daylight-saving period

### • School Holiday Program

Comprehensive programs offered 12 weeks of the year. Activities include surfing, fishing, arts, cooking, crafts, sports, cultural activities, day trips and much more

### Remote School Attendance Strategy (RSAS)

Community led school engagement support program

### • Services to Aboriginal Youth (STAY)

Individual/group social and emotional wellbeing support and community activities

This year we have engaged with a range of providers including the Port Power Community Program, the Australian Red Cross, Sceale Bay Surf School, the Aboriginal Health Council of South Australia, Ceduna Area School, the Crossways Lutheran School and Save the Children. These partnerships have increased our capacity to deliver quality services to our young people as well as improved our reputation as a credible program amongst funding stakeholders.





# REMOTE SCHOOL ATTENDANCE STRATEGY







CAC is excited about introducing the Remote School Attendance Strategy (RSAS) to Ceduna. We are committed to the education of our children and young people and are keen to play our part in ensuring the educational experience of our children and young people is adequate and positive.

This opportunity came to fruition as a result of a partnership with the Koonibba Community Aboriginal Corporation who has engaged us to deliver RSAS in Ceduna.

The Remote School Attendance Strategy (RSAS) is a community focused strategy that employs local people to bring together families, schools, communities and other services to design and deliver solutions that improve school attendance and engagement.

The first stage of the RSAS was to establish the program, engage with schools, students, families and communities and to recruit staff.

The initial establishment work was led by Renee Colbung who was employed as its Coordinator and Jessica Gray who came with much experience from Koonibba RSAS.

The current RSAS team now consists of Nirelle Ware - Coordinator, Jessica Gray, Student Transition Officer and Stanley Willis & Wilfred Edwards, Student Attendance Officers.

The RSAS team is required to develop relationships with the local schools, local organisations, health services, legal services, children's services, sports groups, Police and community members.

### Key activities this year included:

- · Daily bus run pickups
- Develop RSAS reporting framework and school attendance plans
- Case management
- Monitoring student's attendance
- Follow up students and family needs and connecting them to services
- Supporting disengaged students to reconnect to school
- Rewards and incentive system to encourage attendance
- Address issues associated with student's attendance and learning with the School community





# **STREET BEAT**

On 1 July 2018 CAC won a contract with the Department of Social Services to deliver the Ceduna Street Beat. As a key reform initiative of the Ceduna Service Reform, Ceduna Street Beat has become a multiagency collaboration project that provides active outreach support services to vulnerable people.

CAC partnered with the Australian Red Cross to coordinate and deliver the service co-located at the Ceduna Community Hub. The Hub provides a nonjudgmental, safe and respectful, supported drop-in style public space 5 days a week from 8.30am to 4.30pm. It has attracted 1000 points of contact with local and transient community members every month.

The design of the program allows agencies to better coordinate and target support service responses to individuals and families who are 'at-risk'. The program is made up of three components:

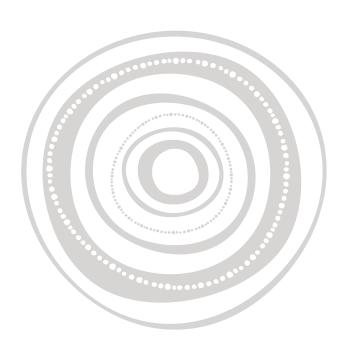
- Morning Street Beat staff from partner agencies work with the Outreach Worker to provide foot-patrol outreach services
- Afternoon roving Mobile Assistance Patrol delivers extended outreach services
- Evening Mobile Assistance Patrol transports vulnerable individuals to a 'safe place'.

Other key agencies involved in this partnership include: Ceduna District Health Service, Life Without Barriers, Aboriginal Drug and Alcohol Council, Centacare Catholic Country SA and Ceduna Koonibba Aboriginal Health Service Aboriginal Corporation.

During this reporting period, the Street Beat coordinated the delivery of 1099 service responses across a range of areas including: emergency transport, drug and alcohol related issues, transport to a safe place, extreme weather responses, medical support and referrals, support to attend appointments, client advocacy, homelessness support and unique supports tailored to individual's needs.

As a coordinated outreach service, it is an important service for all our clientele whether they are local or transient who are disengaged or not confident in accessing mainstream services. The Street Beat program has given people time and space to identify the supports they and their families need.





# **ACKNOWLEDGEMENTS**

On behalf of the CAC Chairperson, Board of Management, Chief Executive Officer and Staff, we would like to acknowledge and thank the following funding bodies and partners we have worked with throughout the financial year.

Without your contribution to the Corporation our efforts, success and outcomes would not be possible.

The delivery of key projects in a remote region is often complex and challenging. Your contribution whether it has been inkind, by partnership, or of a monetary value has underpinned CAC's success during this reporting period. It also enables us to drive significant change for our community.

- Aboriginal Drug and Alcohol Council
- Akenta Inc
- Alyintjara Wilurrara Natural Resource Man-agement
- Ananguku Arts
- Betts Corner Inc
- · Bullinda Inc
- Ceduna Koonibba Aboriginal Health Service Aboriginal Corporation
- · Complete Personnel
- · Country Arts SA
- Department of Communications and the Arts
- · Department of Social Services
- Department of Prime Minister and Cabinet
- Dinahline Community Inc
- District Council of Ceduna
- Far West Coast Aboriginal Corporation
- Indigenous Land Corporation
- JAWUN
- Koonibba Aboriginal Community
- Ku-Arts
- · District Council of Ceduna
- Eyre Peninsula Natural Resource Management

- Koongawa Dundey Inc
- Landcare Australia
- Munda Munda Watutjunna Inc
- Munda & Wanna Mar Aboriginal Corporation
- Oak Valley (Maralinga) Aboriginal Corporation
- Office for Recreation and Sports
- Office of the Register of Indigenous Corpora-tions
- Australian Red Cross
- · Regional Development Australia
- Save the Children
- Scotdesco Aboriginal Corporation
- State Department of Communities and Social Inclusion
- State Department of Environment, Water and Natural Resources
- State Department of Planning, Transport and In-frastructure
- TAFE SA
- Tarnanthi
- Warevilla Inc
- Yalata Anangu Aboriginal Corporation
- Yarilena Community Inc



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# GENERAL FINANCIAL REPORT

# THE FINANCIAL REPORT FOR THE YEAR ENDING 30 JUNE 2019 CONTAINS:

- · Names and addresses of Directors
- Name and address of the Corporations Secretary
- The Corporations registered address
- The Corporations total income and expenditure and a balance sheet disclosing income, expenditure and liabilities for the financial year ending 30 June 2019
- The value of the Corporations assets as at the end of the financial year ending 30 June 2019
- The number of employees of the Corporation as at 30 June 2019
- The Corporations ABN
- That Ceduna Aboriginal Corporation is a deductible gift recipient under the Income Tax Assessment Act
- Director declaration, in accordance with the requirements of the Corporations (Aboriginal and Torres Strait Islander) Act 2006 (CATSI Act)

### **DIRECTORS DETAILS:**

Chairperson

Mr Simon Prideaux

**Deputy Chairperson** 

Ms Daxene Miller

Director

Ms Coleen Prideaux

Director

Ms Renee Colbung

Treasurer

Ms Dionne Haynes

Director

Mrs Julie Cox

Director

Ms Nyree Coleman

### **BUSINESS DETAILS:**

Ceduna Aboriginal Corporation

ABN: 65 255 759 096

ICN: 7754

Mail address: PO Box 520

Ceduna SA 5690

Business Address: 39 McKenzie Street

Ceduna SA 5690

**Phone:** (08) 8625 3210

**Facsimile:** (08) 8625 2111

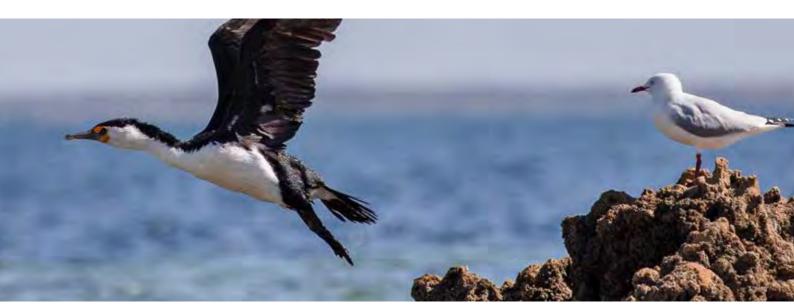






# **FINANCIAL SUMMARY**

# 2018-19



Rowe and Partners have completed a full financial year as CAC's Accountants. They have worked closely with the Corporations CEO and staff on budgets, processes and procedures.

The Corporation was once again audited by Richard Deane and Associates.

Overall CAC, as a consolidation of CAC and the Ceduna Indigenous Business Pty Ltd, reported a slight loss of (\$54,206) compared to the prior years reported loss of (\$367,023). The increase in Project Generated Income has assisted in clawing back the loss from the previous year.

### **INCOME**

- Operating Grants have significantly increased due to additional funding.
   Some of these were one off grants.
- Bank Interest has increased from last financial year due to an increase in income. Rowe and Partners are currently working with the bank to consolidate the Term Deposits which will hopefully assist with a further rise in interest received.
- Other Income consists of Rental Income, Reimbursements of Expenses and Incentive Payments just to name a few.

### **EXPENSES**

 Employee costs include not just Salary and Wages but all on-costs like Superannuation, Workcover and the increase or decrease in Annual Leave and LSL provisions. Overall this has been an increase in majority to our expense lines. Basically, the increase in funding and income has generated more Wages and Program costs.

For further financial analysis please refer to the detailed 2018-2019 Annual Audited Report

# FINANCIAL REPORT

FOR THE YEAR ENDED 30 JUNE 2019

I. C. N. 7754

### **CONTENTS** Committee's Report 36 Statement of Profit or Loss and Other Comprehensive Income 37 Statement of Financial Position 38 Statement of Changes in Equity 39 Statement of Cash Flows 40 Notes to the Financial Statements 41 Independent Auditor's Report 52 True and Fair Certification by Member of the Committee 54 Income and Expenditure Statement 55

### **COMMITTEE'S REPORT**

YOUR COMMITTEE MEMBERS SUBMIT THE FINANCIAL REPORT OF THE CEDUNA ABORIGINAL CORPORATION CONSOLIDATED FOR THE FINANCIAL YEAR ENDED 30 JUNE 2019.

### Committee Members:

The names of committee members throughout the year and at the date of this report are:

Simon Prideaux

Dionne Haynes

Coleen Prideaux

Daxene Miller

Sonya Coleman resigned (10/12/2018)

Julie Cox

Nyree Coleman

Renee Colbung

### **Principal Activities:**

The principal activities of the association during the financial year were:

- to provide social facilities to members of the corporation.

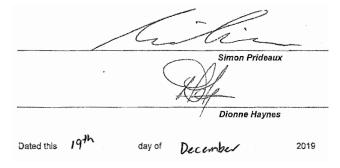
### Significant Changes:

No significant change in the nature of these activities occurred during the year.

### **Operating Result:**

The deficit amounted to \$54,206.

Signed in accordance with a resolution of the Members of the Committee.





### STATEMENT OF PROFIT OR LOSS AND COMPREHENSIVE INCOME

### FOR THE YEAR ENDED 30 JUNE 2019

		2019	2018
	NOTE	\$	\$
Revenue	2	4,189,998	2,732,933
Employee benefit expense		(1,819,067)	(1,493,851)
Depreciation and amortisation expenses		(189,865)	(255,232)
Other expenses	3	(2,235,272)	(1,350,873)
Net current year surplus		(54,206)	(367,023)

### OTHER COMPREHENSIVE INCOME

Total other comprehensive Income for the year			
Total comprehensive Income for the year		(54,206)	(367,023)
Net current year surplus attributable to members of the entity		(54,206)	(367,023)
Total comprehensive income attributable to members of the entity		(54,206)	(367,023)

The accompanying notes form part of these financial statements.

### STATEMENT OF FINANCIAL POSITION

AS AT 30 JUNE 2019

		2019	2018
	NOTE	\$	\$
ASSETS			
CURRENT ASSETS			
Cash on hand	5	1,684,442	1,292,349
Accounts receivable and other debtors	6	215,562	91,066
Other current assets	7		5,774
TOTAL CURRENT ASSETS		1,900,004	1,389,188
NON-CURRENT ASSETS			
Property, plant & equipment	8	3,400,410	3,164,565
TOTAL NON- CURRENT ASSETS		3,400,410	3,164,565
TOTAL ASSETS		5,300,415	4,553,753
LIABILITIES			
CURRENT LIABILITIES			
Accounts payable and other payables	9	611,638	250,909
Provisions	10	800,897	312,795
Borrowings	11		22,749
TOTAL CURRENT LIABILITIES		1,412,535	586,453
NON-CURRENT LIABILITIES			
Employee provisions	10		26,739
Borrowings	11	136,323	134,799
TOTAL NON-CURRENT LIABILITIES		136,323	161,538
TOTAL LIABILITIES		1,548,858	747,991
NET ASSETS		3,751,556	3,805,762
EQUITY			
Reserves		1,298,057	1,298,057
Retained surplus		2,453,499	2,507,705
TOTAL EQUITY		3,751,556	3,805,762

 $The \, accompanying \, notes \, form \, part \, of \, these \, financial \, statements.$ 



### STATEMENT OF CHANGES IN EQUITY

		Retained Surplus	Consolidated Reserves	Asset Revaluation Reserve	Total
	NOTE	\$	\$	\$	\$
Balance at 1st July 2017		2,851,230	143,829	1,154,228	4,149,287
Comprehensive Income					
Net surplus/(deficit) for the year		(343,524)			(343,524)
Total comprehensive Income attributable to members of					
the entity		(343,524)			(343,524)
Balance at 30 June 2018		2,507,705	143,829	1,154,228	3,805,762
Balance at 1st July 2018					
Comprehensive Income					
Net surplus/(deficit) for the year		(54,206)			(54,206)
Total comprehensive Income attributable to members of					
the entity		(54,206)			(54,206)
Balance at 30 JUNE 2019		2,453,498	143,829	1,154,228	3,751,556

The accompanying notes form part of these financial statements.

### STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 30 JUNE 2018

	2019	2018
NOTE	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES		
Contributions (members) received	438,568	500,366
Grants (state) operating received	3,383,272	2,166,393
Other Income	204,497	11,775
Payments to suppliers and employees	(3,357,565)	(2,565,343)
Interest (unrestricted) received	20,328	1,493
Net cash provided by/(used in) operating activities 12	689,100	114,684
CASH FLOWS FROM INVESTING ACTIVITIES		
Loans to Related Parties	20,940	
Purchase of property, plant and equipment	(275,783)	(124,008)
Net cash generated by (used in) investing activities	(254,843)	(124,008)
CASH FLOWS FROM FINANCING ACTIVITIES		
Payment of lease liabilities	(43,689)	(22,749)
Proceeds from borrowings	1,525	
Net cash provided by/(used in) financing activities	(42,164)	(22,749)
Net increase/(decrease) in cash held	392,093	(32,073)
Cash and cash equivalents at beginning of financial year	1,292,349	1,324,421
Cash and cash equivalents at end of financial year 5	1,684,442	1,292,349

 $The \, accompanying \, notes \, form \, part \, of \, these \, financial \, statements.$ 



### FOR THE YEAR ENDED 30 JUNE 2019

The financial statements were authorised for issue by the members of the committee.

### Note 1: Summary of Significant Accounting Policies

### **Basis of Preparation**

Ceduna Aboriginal Corporation RNTBC ICN:7754 & Ceduna Indigenous Business Pty Ltd applies Australian Accounting Standards - Reduced Disclosure Requirements as set out in AASB 1053: Application of Tiers of Australian Accounting Standards.

The financial statements are general purpose financial statements that have been prepared in accordance with Australian Accounting Standards - Reduced Disclosure Requirements of the Australian Accounting Standards Board (AASB) and the Corporations (Aboriginal and Torres Strait Islanders) Act 2006. The corporation is a not for profit entity for financial reporting purposes under Australian Accounting Standards.

Australian Accounting Standards set out accounting policies that the AASB has concluded would result in financial statements containing relevant and reliable information about transactions, events and conditions. Material accounting policies adopted in the preparation of the financial statements are presented below and have been consistently applied unless stated otherwise.

The financial statements, except for the cash flow information, have been prepared on an accrual basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities. The amounts presented in the financial statements have been rounded to the nearest dollar

### **Accounting Policies**

### (a) Fair Value of Assets and Liabilities

The corporation measures some of its assets at fair value on a recurring basis.

Fair value is the price the corporation would receive to sell an asset or would have to pay to transfer a liability in an orderly (i.e. unforced) transaction between independent, knowledgeable and willing market participants at the measurement date.

As fair value is a market based measure, the closest equivalent observable market pricing information is used to determine fair value. Adjustments to market values may be made having regard to the characteristics of the specific asset or liability. The fair values of assets and liabilities that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data.

To the extent possible, market information is extracted from the principal market for the asset or liability (i.e. the market with the greatest volume and level of activity for the asset or liability) or in the absence of such a market, the most advantageous market available to the corporation at the end of the reporting period (i.e. the market that maximises the receipts from the sale of the asset or minimises the payments made to transfer the liability, after taking into account transaction costs and transport costs).

For non-financial assets, the fair value measurement also takes into account a market participant's ability to use the asset in its highest and best use or to sell it to another market participant that would use the asset in its highest and best use.

The fair value of liabilities and the corporation's own equity instruments (excluding those related to share based payment arrangements) may be valued, where there is no observable market price in relation to the transfer of such financial instrument, by reference to observable market information where such instruments are held as assets. Where this information is not available, other valuation techniques are adopted and, where significant, are detailed in the respective note to the financial statements.

### **NOTES TO THE FINANCIAL STATEMENTS**

### FOR THE YEAR ENDED 30 JUNE 2019

### (b) Property, Plant and Equipment

### Plant and equipment

Plant and equipment are measured on the cost basis and are therefore carried at cost less accumulated depreciation and any accumulated impairment losses. In the event the carrying amount of plant and equipment is greater than the estimated recoverable amount, the carrying amount is written down immediately to the estimated recoverable amount and impairment losses are recognised either in profit or loss. A formal assessment of recoverable amount is made when impairment indicators are present.

The cost of fixed assets constructed by the corporation includes the cost of materials, direct labour, borrowing costs and an appropriate proportion of fixed and variable overheads.

Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the corporation and the cost of the item can be measured reliably. All other repairs and maintenance are recognised as expenses in profit or loss during the financial period in which they are incurred.

### Depreciation

The depreciable amount of all fixed assets, including buildings and capitalised lease assets, is depreciated on a straight line basis over the asset's useful life commencing from the time the asset is available for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

The assets' residual values and useful lives are reviewed and adjusted, if appropriate, at the end of each reporting period.

Gains and losses on disposals are determined by comparing net proceeds with the carrying amount. These gains and losses are recognised in profit or loss in the period in which they occur. When revalued assets are sold, amounts included in the revaluation surplus relating to that asset are transferred to retained surplus.

### (c) Financial Instruments

### Initial recognition and measurement

Financial assets and financial liabilities are recognised when the entity becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the corporation commits itself to either purchase or sell the asset (i.e. trade date accounting is adopted).

Financial instruments are initially measured at fair value plus transaction costs except where the instrument is classified "at fair value through profit or loss", in which case transaction costs are expensed to profit or loss immediately.

### Classification and subsequent measurement

Financial instruments are subsequently measured at fair value or cost.

### (i) Loans and receivables

Loans and receivables are non derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost.

### (ii) Financial Liabilities

Non derivative financial liabilities other than financial guarantees are subsequently measured at amortised cost.

### Impairment

A financial asset (or a group of financial assets) is deemed to be impaired if, and only if, there is objective evidence of impairment as a result of one or more events (a 'loss event') having occurred, which has an impact on the estimated future cash flows of the financial asset(s).



### FOR THE YEAR ENDED 30 JUNE 2019

### (d) Impairment of Assets

At the end of each reporting period, the corporation reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that an asset may be impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs of disposal and value in use, is compared to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is recognised in profit or loss.

Where it is not possible to estimate the recoverable amount of an individual asset, the corporation estimates the recoverable amount of the cash generating unit to which the asset belongs.

Where the future economic benefits of the asset are not primarily dependent upon the asset's ability to generate net cash inflows and when the corporation would, if deprived of the asset, replace its remaining future economic benefits, value in use is determined as the depreciated replacement cost of an asset.

Where an impairment loss on a revalued asset is identified, this is recognised against the revaluation surplus in respect of the same class of asset to the extent that the impairment loss does not exceed the amount in the revaluation surplus for that class of asset.

### (e) Employee Provisions

### Short-term employee benefits

Provision is made for the corporation's obligation for short term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The corporation's obligations for short term employee benefits such as wages, salaries and sick leave are recognised as part of current accounts payable and other payables in the statement of financial position.

### Other long-term employee benefits

Provision is made for employees' annual leave entitlements not expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service. Other long term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures, and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates approximating the terms of the obligations. Any remeasurements of other long term employee benefit obligations due to changes in assumptions are recognised in profit or loss in the periods in which the changes occur.

The corporation's obligations for long term employee benefits are presented as non current provisions in its statement of financial position, except where the corporation does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

### (f) Cash on Hand

Cash and cash equivalents include cash on hand, deposits held at call with banks, other short term highly liquid investments with original maturities of three months or less, and bank overdrafts.

### (g) Accounts Receivable and Other Debtors

Accounts receivable and other debtors include amounts due from members as well as amounts receivable from customers for goods sold in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non current assets.

Accounts receivable are initially recognised at fair value and subsequently measured at amortised cost using the effective interest method, less any provision for impairment. Refer to Note 1(f) for further discussion on the determination of impairment losses.

### NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 30 JUNE 2018

### (h) Revenue and other income

Non reciprocal grant revenue is recognised in profit or loss when the corporation obtains control of the grant and it is probable that the economic benefits gained from the grant will flow to the corporation and the amount of the grant can be measured reliably.

If conditions are attached to the grant which must be satisfied before the corporation is eligible to receive the contribution, the recognition of the grant as revenue will be deferred until those conditions are satisfied.

When grant revenue is received whereby the corporation incurs an obligation to deliver economic value directly back to the contributor, this is considered a reciprocal transaction and the grant revenue is recognised in the statement of financial position as a liability until the service has been delivered to the contributor, otherwise the grant is recognised as income on receipt.

The corporation receives non reciprocal contributions of assets from the government and other parties for zero or a nominal value. These assets are recognised at fair value on the date of acquisition in the statement of financial position, with a corresponding amount of income recognised in the statement of profit or loss.

Donations and bequests are recognised as revenue when received.

Interest revenue is recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument. Dividend revenue is recognised when the right to receive a dividend has been established.

Revenue from the rendering of a service is recognised upon the delivery of the service to the customers. All revenue is stated net of the amount of goods and services tax.

### (i) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing and financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows included in receipts from customers or payments to suppliers.

### (j) Comparative Figures

When required by Accounting Standards, comparative figures have been adjusted to conform to changes in presentation for the current financial year.

### (k) Accounts Payable and Other Payables

Accounts payable and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the corporation during the reporting period that remain unpaid. The balance is recognised as a current liability with the amounts normally paid within due date of the liability.

### (1) Provisions

Provisions are recognised when the corporation has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions recognised represent the best estimate of the amounts required to settle the obligation at the end of the reporting period..

### (m) Critical Accounting Estimates and Judgements

The committee evaluates estimates and judgements incorporated into the financial statements based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events and are based on current trends and economic data, obtained both externally and within the corporation.

### **Key Estimates**

### (i) Impairment

The corporation assesses impairment at the end of each reporting period by evaluating the conditions and events specific to the corporation that may be indicative of impairment triggers. Recoverable amounts of relevant assets are reassessed using value in use calculations which incorporate various key assumptions.



	2019	2018
	\$	\$
Note 2: Revenue and Other Income		
Other revenue		
Grants Operating	3,435,541	2,220,199
Project Generated Income	632,501	493,693
Sundry Income	106,648	11,775
interest Income	15,308	7,267
	4,189,998	2,732,933
Total Revenue	4,189,998	2,732,933
Note 3: Surplus(Deficit) for the Year		
a. Expenses		
Surplus (Deficit) for the year has been determined after:		
Charging as an expense		
- Accounting	141,028	56,269
- Audit	16,150	12,768
- Administration	5,288	3,020
- Artist Expenses	157,326	122,848
- Cleaning	13,813	9,780
- Provision for Doubtful Debt	29,298	6,585
- Donations		537
- Board Expenses		5,815
- Bank charges	3,819	2,618
- Interest expense	1,405	
- IT Support	52,739	38,302
- Insurance	71,221	64,076
- Labour Hire Expenses		16,870
- Legal Costs	8,176	4,955
- Meeting Costs	7,713	19,541
- Motor Vehicle Expenses	92,462	39,977
- NAIDOC Expenses	22,514	16,713
- Postage	6,468	7,727
- Freight & Cartage	99	549
- Bad Debts	1,701	
- Consultants	12,857	

### **NOTES TO THE FINANCIAL STATEMENTS**

	2019	2018
	\$	\$
- Electricity and gas	29,769	24,158
- Office expenses	23,637	17,307
- Program Expenses	780,766	572,821
- Provision for Annual Leave	(16,574)	20,139
- Rates & Taxes	63,674	45,138
- Repairs & Maintenance	111,131	84,187
- Replacements		5,665
- Staff Training & Welfare	38,067	27,236
- Staff Amenities	6,264	8,067
- Telephone	39,271	41,855
- Travel Allowance	24,515	17,838
- Provision for Grant Funding Surplus	451,077	30,963
- Provision for Long Service Leave	(5,179)	8,513
- Workcover	39,871	13,280
- Advertising and promotional expenditures	4,908	4,755
Total other expenses	2,235,272	1,350,873
Note 4: Key Management Personnel Compensation		
The totals of remuneration paid to key management personnel (KMP) of the totals of remuneration paid to key management personnel (KMP) of the totals of remuneration paid to key management personnel (KMP) of the totals of remuneration paid to key management personnel (KMP) of the totals of remuneration paid to key management personnel (KMP) of the totals of the totals of remuneration paid to key management personnel (KMP) of the totals of the total of	ne association during the year are as follows:	
Key management personnel compensation	104,865	120,389



		2019	2018
	NOTE	\$	\$
Note 5: Cash and Cash Equivalents			
Cash at bank - unrestricted		1,138,986	763,799
Term investments - bank deposits		545,456	528,550
	13	1,684,442	1,292,349
Reconciliation of cash			
Cash at the end of the financial year as shown in the statement of cash flows is reconciled to items in the statement of financial position as follows:			
Cash and cash equivalents		1,684,442	1,292,349
		1,684,442	1,292,349
Note 6: Accounts Receivable and Other Debtors			
CURRENT			
Other debtors		269,961	116,166
Provision for Doubtful Debt		(54,399)	(25,101)
Total current accounts receivable and other debtors	13	215,562	91,066
Note 7: Other Current Assets			
Accrued Income		-	5,774
		-	5,774

### **NOTES TO THE FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 30 JUNE 2019

		2019	2018
	NOTE	\$	\$
lote 8: Property, Plant and Equipment			
Plant & Equipment		790,974	772,290
At cost		(624,612)	(577,988)
Accumulated depreciation		166,363	194,302
Buildings		1,864,011	1,749,600
At cost		(222,283)	(186,552)
Accumulated depreciation		1,641,728	1,563,048
Land		1,128,000	1,060,000
		1,128,000	1,060,000
Motor Vehicles		1,318,016	1,093,401
At cost		(853,696)	(746,186)
Accumulated Depreciation		464,320	347,215
Total property, plant and equipment		3,400,410	3,164,565

### Movements in carrying amounts

Movement in carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year:

	Plant & Equip.	Buildings	Land	Motor Vehicles	Total
	\$	\$	\$	\$	\$
Balance at 1 July 2018	655,884	1,556,406	1,060,000		3,272,290
Additions	27,831	39,702		56,475	124,007
Transfers	(428,712)			428,712	
Depreciation expense	(60,700)	(33,060)		(137,972)	(231,732)
Carrying amount at 30 June 2018	194,302	1,563,048	1,060,000	347,215	3,164,565
Additions	18,684	114,411	68,000	224,616	425,711
Depreciation expense	(46,624)	(35,731)		(107,510)	(189,865)
Carrying amount at 30 June 2019	166,363	1,641,728	1,128,000	464,320	3,400,410



### FOR THE YEAR ENDED 30 JUNE 2018

		2019	2018
	NOTE	\$	\$
ote 9: Accounts Payable and Other Payables			
CURRENT			
Accounts payable		494,067	157,105
Net GST Payable/(Refundable)		39,987	22,230
Amounts Withheld from Salary, Wage and Accrued Expenses		25,958	24,413
Accrued Expenses		51,626	47,161
		611,638	250,909
a. Financial liabilities at amortised cost classified as accounts payable and other payables			
Accounts payable and other payables			
- total current		611,638	250,909
Financial liabilities as accounts payable and other payables	13	611,638	250,909
Provisions for annual leave entitlements		56,181	72,754
ote 10: Provisions  CURRENT			
Long Service Leave		43,597	22,037
Grant Funding Surplus		669,081	218,004
Redundancy Provision		32,039	
		800,897	312,795
NON-CURRENT			
Long service leave			26,739
			26,739
Total provisions		800,897	339,534
Analysis of Employee Provisions - Annual Leave Entitlements			
Opening balance at 1 July 2018		72,754	
Additional provisions		111,072	
Amounts used		(127,645)	

### **Employee Provisions - Annual Leave Entitlements**

The provision for employee benefits represents amounts accrued for annual leave.

Based on past experience, the association does not expect the full amount of annual leave to be settled wholly within the next 12 months. However, the amount must be classified as a current liability because the association does not have an unconditional right to defer the settlement of the amount in the event employees wish to use their leave entitlements.

### NOTES TO THE FINANCIAL STATEMENTS

			2019	2018
	NOTE		\$	\$
Note 11: Borrowings				
CURRENT				
Bank Loan			u .	22,749
			-	22,749
NON-CURRENT				
Loan ANZ			136,323	134,799
			136,323	134,799
Total Borrowings	13		136,323	157,547

te 12: Cash Flow Information		
Reconciliation of cash flows from operating activities with net current year surplus		
Net current year surplus	(54,206)	(367,023)
Adjustments for:		
Depreciation expense	189,865	255,232
Charges to Provisions	(21,753)	35,237
Movements in working capital:		
(Increase)/decrease in accounts receivable and other debtors	(124,546)	19,079
(Increase)/decrease in accrued income	5,774	(5,774)
Increase/(decrease) in accounts payable and other paya-bles	219,901	115,093
Increase/(decrease) in current other creditors	18,522	46,643
Increase/(decrease) in accrued charges	4,465	47,161
Increase/(decrease) in grants in advance	451,077	(30,963)
Net cash generated by operating activities	689,100	114,684



### FOR THE YEAR ENDED 30 JUNE 2018

### Note 13: Financial Risk Management

The corporation's financial instruments consist mainly of deposits with banks, local money market instruments, investments in listed shares, receivables and payables, and leases liabilities.

The totals for each category of financial instruments, measured in accordance with AASB 9: Financial Instruments, as detailed in the accounting policies to these financial statements, are as follows:

		2019	2018
	NOTE	\$	\$
Financial Assets			
Cash and cash equivalents	5	1,684,442	1,292,349
Accounts receivable and other debtors	6	215,562	91,066
Total financial assets		1,900,004	1,383,414
Financial Liabilities			
Financial liabilities at amortised cost:			
Accounts payable and other payables	9	611,638	250,909
Borrowings	11	136,323	180,296
Total financial liabilities		747,961	209,903

Financial assets pledged as collateral

No financial assets have been pledged as security for any financial liability.

### Note 14: Economic Dependence

Whilst the corporation's activities are largely funded by member subscriptions, the corporation is assisted in its activities by operating grants provided by the state government. At the date of this report, the members of the committee had no reason to believe that the state government would not continue to provide financial support to Ceduna Aboriginal Corporation Consolidated.

### **Note 15: Association Details**

The registered office of the association is: Ceduna Aboriginal Corporation Consolidated 39 McKenzie Street CEDUNA SA 5690

The principal place of business is: Ceduna Aboriginal Corporation Consolidated 39 McKenzie Street CEDUNA SA 5690



69 Franklin Street Adelaide SA 5000

PO Box 399 Rundle Mall SA 5000

Telephone (08) 8232 9905 Email: info@rdeane.com.au

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF CEDUNA ABORIGINAL CORPORATION

### **Opinion**

We have audited the accompanying consolidated financial report of the Ceduna Aboriginal Corporation, which comprises the statement of financial position as at 30 June 2019, the statement of profit or loss and other comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and the directors' declaration.

In our opinion the consolidated financial report of Ceduna Aboriginal Corporation is in accordance with the Corporations Act 2001, Reduced Disclosure Provisions including:

- (a) giving a true and fair view of the Corporation's financial position as at 30 June 2019 and of its performance for the year ended on that date; and
- (b) complying with Australian Accounting Standards, the Corporations (Aboriginal and Torres Strait Islander) Act 2006 and the *Corporations Regulations 2001*.

### **Basis for Opinion**

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of a Financial Report section of our report. We are independent of the company in accordance with the auditor independence requirements of the Corporations Act 2001 and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We confirm that the independence declaration required by the *Corporations Act 2001*, which has been given to the directors of the company would be in the same terms if given to the directors as at the time of this auditor's report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Responsibilities of the Directors for the Financial Report

The Directors of the Corporation are responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards and the Corporations Act 2001 and for such internal control as the directors determine is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the directors are responsible for assessing the Corporation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the Corporation or to cease operations, or have no realistic alternative but to do so.

Richard F Deane, Principal
Associate: Amanda Stewart
Liability limited by a scheme approved under Professional Standards Legislation

### Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial statement as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial statement.

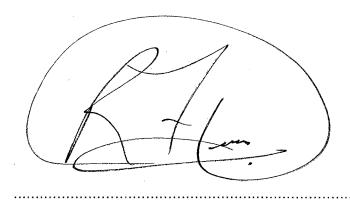
A further description of our responsibilities for the audit of the financial report is located at the Auditing and Assurance Standards Board website at: http://www.auasb.gov.au/Home.aspx. This description forms part of our auditor's report.

DEANE & ASSOCIATES

Richard F Deane

**Chartered Accountants** 

Principal



Dated in Adelaide on 19th December 2019



# ANNUAL STATEMENTS GIVE TRUE AND FAIR VIEW OF FINANCIAL POSITION AND PERFORMANCE OF INCORPORATED ASSOCIATION

We, Simon Prideaux and Dionne Haynes, being members of the committee of Ceduna Aboriginal Corporation Consolidated, certify that:

The statements attached to this certificate give a true and fair view of the financial position and performance of Ceduna Aboriginal Corporation Consolidated during and at the end of the financial year of the association ending on 30 June 2019.

Signed:

Dated: 19/12/19

Signed:

Dated: 19/12/19

### FINANCIAL REPORT FOR THE YEAR ENDED JUNE 2019

# INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 30 JUNE 2018

	<b>2018</b>	<b>2017</b>
INCOME		
Operating activities:		
Grants operating	3,435,541	2,220,199
Project Generated Income	632,501	493,693
Sundry Income	106,648	11,775
Interest	15,308	7,267
	4,189,998	2,732,933
EXPENDITURE		
Accounting fees	141,028	56,269
Audit fees	16,150	12,768
Bank charges	3,819	2,618
Administration	5,288	3,020
Artist Expenses	157,326	122,848
Cleaning	13,813	9,780
Provision for Doubtful Debt	29,298	6,585
Donations Constitutions	2.,2.,0	537
Board Expenses		5,815
Interest expense	1,405	3,013
IT Support	52,739	38,302
Insurance	71,221	64,076
Labour Hire Expenses	71,221	16,870
	8,176	4,955
Legal Costs	7,713	19,541
Meeting Costs	92,462	39,977
Motor Vehicle Expenses		
NAIDOC Expenses	22,514	16,713
Postage	6,468	7,727
Freight & Cartage	99	549
Bad Debts	1,701	
Consultants	12,857	
Depreciation expense	189,865	255,232
Electricity and gas	29,769	24,158
Printing and stationery	23,637	17,307
Program Expenses	780,766	572,821
Provision for Annual Leave	(16,574)	20,139
Rates & Taxes	63,674	45,138
Repairs & Maintenance	111,131	84,187
Replacements		5,665
Staff Training & Welfare	38,067	27,236
Staff Amenities	6,264	8,067
Telephone	39,271	41,855
Travel Allowance	24,515	17,838
Provision for Grant Funding Surplus	451,077	30,963
Provision for Long Service Leave	(5,179)	8,513
Workcover	39,871	13,280
Advertising	4,908	4,755
Superannuation	153,429	61,554
Salaries and wages	1,646,163	1,432,297
Leave Loading	19,475	,
	, 0	
	4,244,205	3,099,957

# **ABBREVIATIONS**

**ABN** Australian Business Number

**AWNRM** Alyintjara Wilurara Natural Resource Management

**ASES** Australian Service Excellence Standards

**AGD** Attorney Generals Department

**BP** BP Australia

**CATSI ACT** Corporations Aboriginal and Torres Strait Islander Act 2006

CAC Ceduna Aboriginal Corporation

**CDCT** Cashless Debit Card Trial

CACC Ceduna Art and Culture Centre

**CEO** Chief Executive Officer

**CDP** Community Development Program

CP Complete Personnel
CYH Ceduna Youth Hub

**DCC** District Council of Ceduna

**DEWNR** Department of Environment, Water and Natural Resources

**DPMC** Department of the Prime Minister and Cabinet

**DPTI** Department of Planning, Transport and infrastructure

**DSS** Department of Social Services

**EF** Eyre Futures

**EPNRM** Eyre Peninsula Natural Resource Management

**FWASCI** Far West Aboriginal Sporting Complex Incorporated

**FWCAC** Far West Coast Aboriginal Corporation

FWLC Far West Languages Centre

ICN Indigenous Corporation Number

ICEGO Indigenous Community Engagement and Governance Officer

ILC Indigenous Land Corporation

KACC Koonibba Aboriginal Community Corporation

MSP Municipal Services Program

MALLP Mobile Apprentice Language Learning Program

ORIC Office of the Registrar of Indigenous Corporations
RDA Regional Development Australia-Western Region

RJCP Remote Jobs and Communities Program

**SAPOL** SA Police

**SR** Sport and Recreation





www.cac.asn.au

## **ACKNOWLEDGEMENTS**

Photography: Grant Hobson.

Design: Dreamtime Creative